

**Yortown Triathlon Club  
BUDGET (REV 1/22/2017)**

**2017 BUDGET**

	<b>Balance Y/E 2016</b>			<b>\$1,987</b>
Revenue:				
Memberships	30	25	\$750	
Sponsors	3.5	500	\$1,750	
	<b>Total Income</b>			<b>\$2,500</b>
Expenditures				
New Banner	1		\$75	
Website			prepaid	
Mailing/Copies			\$50	
Sponsorship plaques	5	25	\$125	
Purchase of small items for Support Box			\$50	
United athletics			sponsor	
Food for Clinics and Socials				
Clinics (Jan-May)(Oct-Dec)	8	50	\$400	
Membership	4	50	\$200	
Races	7	25	\$175	
Socials	11	25	\$275	
December Social	1	150	\$150	
Attendance Incentives	12	25	\$300	
2018 Insurance/USAT Fee			\$350	
Novice Athlete Sponsorship			\$100 *	
Misc/Contingency			\$200	
Total Expenses				<b>\$2,450</b>
Balance 2017				<b>\$50</b>
				<b>Reserves for 2018</b>
				<b>\$2,037</b>

\*possibly sponsored